

FISCAL NOTE

Bill #: HB0031

Title: Increase fee for inspection of anhydrous ammonia facilities

Primary Sponsor: Waitschies, K

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$12,100	\$12,100
Revenue:		
State Special Revenue	\$12,100	\$12,100
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. Registration of fertilizer products would increase by \$10 per product.
2. Registration of fertilizer products and soil amendments are estimated to total 1,210 products. 1,210 products times a \$10 increase results in additional revenue of \$12,100.
3. Implementation of new rules regarding standards for trace metals in fertilizers and soil amendments will result in increased expenditures for product sampling and testing.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$12,100	\$12,100
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$12,100	\$12,100

Fiscal Note Request HB0031, As Introduced
(continued)

Revenues:

State Special Revenue (02)	\$12,100	\$12,100
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	\$0	\$0
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